

**Cycle Woking Finance 2008/09 to 2010/11 Planned Expenditure - Annex D**

<b>Year</b>	<b>Cycling England</b>	<b>Match' Funding</b>	<b>Comments</b>
2008/09	£366,417	£194,250	
2009/10	£1,206,759	£499,732	
2010/11	£578,241	£768,500	
<b>Total</b>	<b>£2,151,417</b>	<b>£1,462,482</b>	
Original Funding	£1,820,000	£1,820,000	
Additional 'bids'	£331,417	£0	
Shortfall		£357,518	Hoe Valley started and may add £425,000 in 2011/12
			Broadoaks Phase 1 - no start date valued but at £470,000
			Woking Railway Station Bike Station - Planned 2011 (Spring)